

by Project Category and Type

Category:	Special
Type:	CDBG

City of Sunnyvale Ten Year Project Costs by Project Category and Type															
Project Number	Project Name	Prior Years Actual	Revised Budget 2003-04	Plan 2004-05	Plan 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Ten Year Plan Total	Project Grand Total
824880	Our House Shelter	0	0	50,000	0	0	0	0	0	0	0	0	0	50,000	50,000
Total		3,654,355	1,148,315	1,261,219	400,000	400,000	304,914	250,920	400,000	400,000	400,000	234,558	245,137	4,296,748	9,099,418

Project Information Sheet

Project: 803501 CDBG Housing Rehabilitation RLF

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:	2.3D	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	200 Housing Revolving Loan Fund	

Statement of Need

This project programs Community Development Block Grant (CDBG) Revolving Loan Fund monies for the rehabilitation of single family homes owned by low income residents and emergency repair loans for very low income residents.

Service Level

Rehabilitation of single family homes owned by low income residents and emergency repair loans for very low income residents.

Issues

Staff anticipates that HUD's new lead based paint requirements will increase the cost of each rehabilitation project resulting in fewer projects being completed.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	258,907	500,000	500,000	400,000	400,000	304,914	250,920	400,000	400,000	400,000	234,558	245,137	3,535,529	4,294,436
Revenues														
Housing Loan Repayments			122,000	325,968	180,313	190,928	250,920	425,411	460,330	360,863	187,954	245,137		
Total	0	500,000											2,749,824	3,249,824
Transfers-In														
CDBG - Revolving Loan Fund			378,000	74,032	219,687	113,986	0	0	0	0	46,604	0		
Total	119,898	0											832,309	952,207
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 803502 CDBG Housing Rehabilitation Program

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	1988-89	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:	2.3D	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

The Community Development Strategy identified that the City must concentrate its resources into action areas of need by stimulating substantial rehabilitation and modernization of multi-family units by providing loans to existing rental properties that will serve households at 30 to 80 percent of median, with rents limited to 30 percent of gross household income.

Service Level

Substantial rehabilitation of rental properties includes repairs to the exterior of the structure, the major component systems and the interior functional components. Additional sources of funding from CDBG Housing Rehabilitation RLF(803501).

Issues

Rehabilitation projects funded by revolving loan funds will be accounted for in Project 803501-CDBG Housing Rehabilitation RLF. This project will account for rehabilitation projects funded through the CDBG grant allocation.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	2,683,517	5,360	0	0	0	0	0	0	0	0	0	0	0	2,688,877
Revenues														
Total	0	5,360											0	5,360
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 812701 Home Access Program

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	1986-87	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:	2.3F.3	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project provides grants to handicapped residents for the removal of architectural barriers in their dwelling units, thus making their homes of greater accessibility and utility. This project will fund the continuation of the Home Access Program, which provides grants to handicapped households throughout the community.

Service Level

Funds will be used to retrofit, service, and maintain units occupied by disabled persons, and are expected to assist approximately 25 households.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	368,737	38,945	30,000	0	0	0	0	0	0	0	0	0	30,000	437,682
Revenues														
CDBG			30,000	0	0	0	0	0	0	0	0	0		
Total	0	20,000											30,000	50,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 820711 Paint Program

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	1998-99	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:	2.3D	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project will include Community Development Block Grant (CDBG) funds used for painting of single family homes owned by low income residents.

Service Level

This project will fund 15 paint loans up to \$4,000 and/or grants for up to \$1,000 to income-eligible homeowners.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	123,855	78,140	50,000	0	0	0	0	0	0	0	0	0	50,000	251,995
Revenues														
CDBG			50,000	0	0	0	0	0	0	0	0	0		
Total	0	50,000											50,000	100,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 823761 CDBG Housing Acquisition - RLF

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Board/Commission			Interdependencies:	none
Element:	2 Community Development		Goal:		
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	200 Housing Revolving Loan Fund	

Statement of Need

This project works to provide decent affordable housing for low- and moderate-income families. Revolving loan funds will be used for funding housing acquisition projects by non-profit developers including the acquisition/development of new affordable housing units.

At the May 11, 2004 Council meeting, Council approved the First Community Housing project as part of the FY 2004/05 Action Plan. The City will loan \$1 million to First Community Housing for the acquisition of 940 West Weddell. The \$1 million loan consists of \$671,862 of CDBG funds and \$328,138 of HOME funds. The HOME portion is programmed in the First Community Housing project (824900). The CDBG portion is programmed in project 823762 CDBG Housing Acquisition (\$250K from the FY 2003/2004 allocation and \$200K from the FY 2004/2005 allocation), and project 823761 CDBG Housing Acquisition-RLF (\$221,862 from the FY 2004/2005 allocation).

Service Level

none

Issues

This project is set up in the Revolving Loan Fund, to track program income receipts and loans.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	219,339	0	221,862	0	0	0	0	0	0	0	0	0	221,862	441,201
Revenues														
Total	0	0											0	0
Transfers-In														
CDBG - Revolving Loan Fund			221,862	0	0	0	0	0	0	0	0	0		
Total	0	0											221,862	221,862
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 823762 CDBG Housing Acquisition

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:	2.3C	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project works to provide decent affordable housing for low- and moderate-income families. CDBG funds will be used for funding housing acquisition projects by non-profit developers including the acquisition/development of new affordable housing units.

At the May 11, 2004 Council meeting, Council approved the First Community Housing project as part of the FY 2004/05 Action Plan. The City will loan \$1 million to First Community Housing for the acquisition of 940 West Weddell. The \$1 million loan consists of \$671,862 of CDBG funds and \$328,138 of HOME funds. The HOME portion is programmed in the First Community Housing project (824900). The CDBG portion is programmed in project 823762 CDBG Housing Acquisition (\$250K from the FY 2003/2004 allocation and \$200K from the FY 2004/2005 allocation), and project 823761 CDBG Housing Acquisition-RLF (\$221,862 from the FY 2004/2005 allocation).

Service Level

No service level effect.

Issues

To address the issue of lack of sufficient funding to provide subsidized housing, CDBG funds should be used to leverage other resources to provide additional affordable housing in the high priced local market.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	250,000	213,336	0	0	0	0	0	0	0	0	0	213,336	463,336
Revenues														
CDBG			213,336	0	0	0	0	0	0	0	0	0		
Total	0	250,000											213,336	463,336
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824100 Consolidated Plan Update

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2004-05	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:	2.3c	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

The Consolidated Plan is a comprehensive planning document that identifies a jurisdiction's overall needs for affordable housing and non-housing community development and outlines a strategy to address those needs. Each local jurisdiction applying for direct assistance under certain federal programs is required to describe its housing needs and market conditions, set out a five-year strategy that establishes priorities for meeting those needs, identify resources anticipated to be available to address the priority needs, and establish a one-year action plan that outlines the intended uses of the resources. The update of the Consolidated Plan is mandated by HUD every five years. The project is to provide needed technical consultant assistance for the update and production of the Plan.

Service Level

The Plan links identified needs in the community to federal and local resources available to meet those needs. Preparation will initiate in 2003/2004. Consolidated Plan is due to HUD in May 2005.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	20,000	17,000	0	0	0	0	0	0	0	0	0	17,000	37,000
Revenues														
CDBG			17,000	0	0	0	0	0	0	0	0	0		
Total	0	20,000											17,000	37,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824110 Manzanita Property Maintenance

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2003-04	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:	2.5a	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project provides for the maintenance of a City owned residential property located at Manzanita/Borregas. The property is rented out to Section 8 tenants, who are low income families as certified by the Housing Authority. The City receives the rental income from 2 sources - the tenants pay \$193/month per unit, and Housing Authority pays \$1365/month per unit as CDBG program income.

Service Level

On-going maintenance costs as needed.

Issues

The property is planned to be sold in FY 2004/05.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	1,500	0	0	0	0	0	0	0	0	0	0	0	1,500
Revenues														
Total	0	1,500											0	1,500
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824380 Neighborhood Support/Education

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	1 Land Use and Transportation			Goal:	
Sub-Element:	2.1 Land Use and Transportation			Neighborhood:	City Wide
Fund:	110 Community Development Block Grant			Sub-Fund:	100 CDBG Fund

Statement of Need

The Community Development strategy recommends a new Neighborhood Support/Education program to encourage and support property maintenance and improvement in single-family and multi-family action areas.

Service Level

This program will provide funding for street trees, streetscape improvements, neighborhood clean-ups, facade and landscape designs, and other targeted projects to improve the physical appearance of the action area neighborhood.

Issues

The Community Development Strategy recommends this new program to support efforts of the single-family and multi-family action areas.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	79,000	79,000	0	0	0	0	0	0	0	0	0	79,000	158,000
Revenues														
CDBG			79,000	0	0	0	0	0	0	0	0	0		
Total	0	79,000											79,000	158,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824390 Preservation of at Risk Units (CDBG)

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:		
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

Funding to provide loans to preserve the affordability of existing rental projects that are at risk of conversion to market rate.

Service Level

This project actively promotes the provision and protection of housing which is affordable to households of low and middle income.

Issues

This project addresses the preservation of affordability of existing rental projects that are at risk of conversion to market rate due to termination of contracts with HUD.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	100,021	100,021	0	0	0	0	0	0	0	0	0	100,021	200,042
Revenues														
CDBG			100,021	0	0	0	0	0	0	0	0	0		
Total	0	100,021											100,021	200,042
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824400 CD Strategy Planning and Funding

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:		
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

The Community Development strategy (CDS) anticipates additional sources of state and federal funding that staff will need to apply. This project will be used to accommodate the needs of the Community Development Dept. on an as needed basis for consultant services to address the CDS.

Service Level

This program links identified needs and sources addressed in the CDS.

Issues

The Community Development Strategy recommends this new program to support efforts of the single-family and multi-family action areas.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	25,000	0	0	0	0	0	0	0	0	0	0	0	25,000
Revenues														
Total	0	25,000											0	25,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824490 CDBG Administration

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2003-04	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	none
Origin:	Staff			Interdependencies:	none
Element:	2 Community Development		Goal:		
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project includes Community Development Block Grant (CDBG) funds that have been appropriated by HUD to fund overall program administration and costs for administration of the housing improvement programs, but not fully expended in FY 2002/2003.

Service Level

No service level effect.

Issues

It is necessary to reconcile with HUD (IDIS) subject to year-end reporting to carryover unexpended grant funds into the current fiscal year for HUD eligible activities.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	50,349	0	0	0	0	0	0	0	0	0	0	0	50,349
Revenues														
Total	0	0											0	0
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824880 Our House Shelter

Category:	Special	Type:	CDBG	Department:	Community Development
Origination Year:	2004-05	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development		Goal:	2.3A	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project was approved by Council as part of the FY 2004/05 Action Plan at the May 11, 2004 Council meeting. The project will support Emergency Housing Consortium (EHC) in the rehabilitation and construction of a facility to provide emergency shelter housing and services. The facility will serve 500 homeless and runaway youth per year with a service center, emergency shelter and transitional housing. The location of the project is in downtown San Jose, which has become a regional attraction for these troubled youth. During the past year, EHC has succeeded in obtaining \$6 million, or approximately 60% of the project budget, from other sources. It has several multi-year federal grants to ensure funding of ongoing operating costs.

Service Level

Provide emergency shelter housing and services.

Issues

none

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	10 Year Budget	Grand Total
Project Costs	0	0	50,000	0	0	0	0	0	0	0	0	0	50,000	50,000
Revenues														
CDBG			50,000	0	0	0	0	0	0	0	0	0		
Total	0	0											50,000	50,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0